

ÓRGANO RECTOR: MUNICIPIO DE CHILCUAUTLA

I005- FORTAMUN

UNIDAD PRESUPUESTAL:
NOMBRE DEL FONDO O PROGRAMA: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS

ABREVIATURA DEL FONDO O PROGRAMA: FORTAMUN

EJERCICIO DEL RECURSO: 2025

RECURSOS RADICADOS POR LA SECRETARÍA DE HACIENDA



MINISTRACIONES DIRECTAS

				MONTO DE RECURSO PRESUPUESTAL:							
N°	TIPO DE GASTO	PARTIDA GENÉRICA	MUNICIPIO O GOBIERNO DE LA ENTIDAD	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
1	1	113	CHILCUAUTLA, HGO.	\$ 4,714,800.00	\$ 4,714,800.00	\$ 1,178,700.00	\$ 991,446.00	\$ 991,446.00	\$ 991,446.00	\$ 991,446.00	
2	1	132	CHILCUAUTLA, HGO.	\$ 785,800.00	\$ 785,800.00	\$ 196,450.00	0.00	0.00	0.00	0.00	
3	1	134	CHILCUAUTLA, HGO.	\$ 496,680.00	\$ 496,680.00	\$ 129,445.00	\$ 129,445.00	\$ 129,445.00	\$ 129,445.00	\$ 129,445.00	
4	1	144	CHILCUAUTLA, HGO.	\$ 170,000.00	\$ 170,000.00	\$ 42,500.00	0.00	0.00	0.00	0.00	
5	1	161	CHILCUAUTLA, HGO.	\$ 255,660.12	\$ 255,660.12	\$ 63,915.03	0.00	0.00	0.00	0.00	
6	1	211	CHILCUAUTLA, HGO.	\$ 35,300.00	\$ 35,300.00	\$ 8,825.00	0.00	0.00	0.00	0.00	
7	1	212	CHILCUAUTLA, HGO.	\$ 24,800.00	\$ 24,800.00	\$ 6,200.00	0.00	0.00	0.00	0.00	
8	1	218	CHILCUAUTLA, HGO.	\$ 45,600.00	\$ 45,600.00	\$ 11,400.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	
9	1	221	CHILCUAUTLA, HGO.	\$ 120,400.00	\$ 120,400.00	\$ 30,100.00	\$ 14,964.00	\$ 14,964.00	\$ 14,964.00	\$ 14,964.00	
10	1	248	CHILCUAUTLA, HGO.	\$ 1,183.20	\$ 1,183.20	\$ 1,183.20	\$ 1,183.20	\$ 1,183.20	\$ 1,183.20	\$ 1,183.20	
11	1	253	CHILCUAUTLA, HGO.	\$ 20,116.80	\$ 20,116.80	\$ 5,029.20	0.00	0.00	0.00	0.00	
12	1	254	CHILCUAUTLA, HGO.	\$ 45,800.00	\$ 45,800.00	\$ 11,450.00	0.00	0.00	0.00	0.00	
13	1	261	CHILCUAUTLA, HGO.	\$ 1,650,000.00	\$ 1,650,000.00	\$ 412,500.00	\$ 331,736.02	\$ 331,736.02	\$ 331,736.02	\$ 331,736.02	
14	1	271	CHILCUAUTLA, HGO.	\$ 475,000.00	\$ 475,000.00	\$ 118,750.00	0.00	0.00	0.00	0.00	
15	1	282	CHILCUAUTLA, HGO.	\$ 65,400.00	\$ 65,400.00	\$ 16,350.00	0.00	0.00	0.00	0.00	
16	1	283	CHILCUAUTLA, HGO.	\$ 154,000.00	\$ 154,000.00	\$ 38,500.00	0.00	0.00	0.00	0.00	
17	1	311	CHILCUAUTLA, HGO.	\$ 2,676,719.88	\$ 2,676,719.88	\$ 1,136,963.22	\$ 1,136,963.22	\$ 1,136,963.22	\$ 1,136,963.22	\$ 1,136,963.22	
18	1	326	CHILCUAUTLA, HGO.	\$ 450,000.00	\$ 450,000.00	\$ 112,500.00	0.00	0.00	0.00	0.00	
19	1	345	CHILCUAUTLA, HGO.	\$ 220,000.00	\$ 220,000.00	\$ 50,782.25	0.00	0.00	0.00	0.00	
20	1	351	CHILCUAUTLA, HGO.	\$ 115,000.00	\$ 115,000.00	\$ 28,750.00	0.00	0.00	0.00	0.00	
21	1	355	CHILCUAUTLA, HGO.	\$ 746,000.00	\$ 746,000.00	\$ 186,500.00	\$ 70,228.81	\$ 70,228.81	\$ 70,228.81	\$ 70,228.81	
22	1	356	CHILCUAUTLA, HGO.	\$ 122,486.32	\$ 122,486.32	\$ 30,621.58	0.00	0.00	0.00	0.00	
23	1	382	CHILCUAUTLA, HGO.	\$ 23,313.68	\$ 23,313.68	\$ 23,313.68	\$ 23,313.68	\$ 23,313.68	\$ 23,313.68	\$ 23,313.68	
24	1	392	CHILCUAUTLA, HGO.	\$ 158,900.00	\$ 158,900.00	\$ 43,942.75	\$ 16,871.00	\$ 16,871.00	\$ 16,871.00	\$ 16,871.00	
25	1	399	CHILCUAUTLA, HGO.	\$ 93,800.00	\$ 93,800.00	\$ 23,450.00	0.00	0.00	0.00	0.00	
26	2	515	CHILCUAUTLA, HGO.	\$ 156,800.00	\$ 156,800.00	\$ 39,200.00	0.00	0.00	0.00	0.00	
27	2	549	CHILCUAUTLA, HGO.	\$ 1,180,000.00	\$ 1,180,000.00	\$ 295,000.00	0.00	0.00	0.00	0.00	
28	2	551	CHILCUAUTLA, HGO.	\$ 64,960.00	\$ 64,960.00	\$ 64,960.00	\$ 64,960.00	\$ 64,960.00	\$ 64,960.00	\$ 64,960.00	
29	2	565	CHILCUAUTLA, HGO.	\$ 48,040.00	\$ 48,040.00	\$ 38,481.94	\$ 38,481.94	\$ 38,481.94	\$ 38,481.94	\$ 38,481.94	
30	2	622	CHILCUAUTLA, HGO.	\$ 3,779,883.00	\$ 3,779,883.00	\$ 378,349.15	0.00	0.00	0.00	0.00	
			TOTAL	\$ 18,896,443.00	\$ 18,896,443.00	\$ 4,724,112.00	\$ 2,824,542.87	\$ 2,824,542.87	\$ 2,824,542.87	\$ 2,824,542.87	